


Last data input: Jun 26, 2024

Median / actual (SAR Mn)		2023	2024e	2025e	2026e
Revenue		<u>1,784.8</u>	<u>2,215.0</u>	<u>2,620.0</u>	<u>3,061.0</u>
Gross profit		<u>405.9</u>	<u>520.6</u>	<u>670.0</u>	<u>818.3</u>
EBITDA		<u>181.3</u>	<u>222.8</u>	<u>282.3</u>	<u>340.2</u>
Operating profit		<u>101.9</u>	<u>148.0</u>	<u>226.8</u>	<u>288.4</u>
Net profit		<u>125.3</u>	<u>171.0</u>	<u>215.4</u>	<u>284.2</u>
EPS (SAR)		<u>0.61</u>	<u>0.77</u>	<u>1.02</u>	<u>1.31</u>
Capital expenditure		<u>-16.1</u>	<u>-32.0</u>	<u>-34.8</u>	<u>-43.4</u>
Free cash flow		<u>240.8</u>	<u>195.0</u>	<u>280.0</u>	<u>353.0</u>

Recalculate data above,  
use data not older than:

14 days  1 month  3 months  6 months  1 year

or select date here:



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